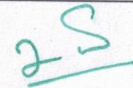


Consolidated Fund Detail for the F.Y. 2023-24

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year 2023-24(INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year (2023-24)	Name of Fund	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure			Total expenditure excluding Salary
			Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	
	RUSA	0	0	0	0	0
	Utkrisht Mahavidyalya	0	0	0	0	0
	General Budget (SCSP)	10000000	10000000	0	0	10000000
	UGC	0	0	0	0	0
	MCA	0	0	1990825	1273179	13020646
	MBA	0	0	2626962	588630	12481762
	BBA	194312	194312	146492	191237	1804216
	PTA	246806	246806	673659	426480	1449288
	BCA	198032	198032	143449	219962	2173878
	PGDCA	58500	58500	83471	66117	564165
	Road & Safety	0	0	30068	0	30068
	HP University	0	0	0	0	886024
	Science Fund	0	0	0	0	417402
	Building Fund	0	0	0	0	360091
	Amlagamated Fund	0	0	3027376	0	46604675
	B VOC	0	0	0	0	0
	Total Expenditure	10697650	10697650	8722302	2765605	89792215


 Principal
 Govt. College Una (HP)
 Govt. College
 UNA (H.P.)